

T- 13020/09/2016-Imm (1)
Government of India
Ministry of Health & Family Welfare
Immunization Division

Nirman Bhawan, New Delhi

Dated: 29 June, 2016

To,

The Principal Accounts Office, (Compilation Section, 5th Floor)
Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi

Subject: Family Welfare Programme- Sanction for Adjustment of Supply of OPV Vaccine under Pulse Polio Immunization Programme during 2016-17- **Schedule Caste category**

Sir,

I am directed to convey the sanction of the President to the adjustment of cost of the Supply of OPV in kind worth **Rs. 31,03,92,000/- (Rupees Thirty one crore three lakh ninety two thousand only)** made to the following State Governments for Pulse Polio rounds:

Pulse Polio NIDs & SNIDs		
S.no	States	Value (in lakh Rs.)
3601		SC
1	Jammu & Kashmir	11.00
2	Rajasthan	151.79
3	Uttarakhand	13.66
4	Jharkhand	555.71
5	Goa	0.18
6	Gujarat	19.08
7	Uttar Pradesh	1692.09
8	Odisha	55.75
9	West Bengal	517.50
10	Punjab	46.21
11	Haryana	40.95
Total		3103.92

2. Further the adjustment from the non- plan will be made as under:

Code No.	Description of Sub- Heads	Amount in Lakh (₹)
2211 (Non - Plan) Family Welfare (Major Head) Demand No. 42, 2016-17		
00.001	Direction & Administration	
08	NRHM - RCH - Flexible Pool	
08.02	Pulse Polio Immunization Programme- GC	
08.02.70	Deduct Recovery	3103.92

To

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)		(in lakh Rs)
02.789	Special component plan for Scheduled caste (Minor Head)	
34	Family welfare - Reproductive & Child Health Programme	
34.09	RCH Flexible Pool - Routine Immunization Program, Pulse Polio Immunization Programme etc.- GC	
34.09.31	Grants-in-Aid - General	3103.92

(Under Secretary to the Govt. of India)

3. The account of the grantee institute/ organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts office of the Ministry, whenever the institution or organization is called upon to do so.
4. This sanction issues with the concurrence of Finance Division vide Dy. No. C- 823 dated 22nd June, 2016.

Yours faithfully,

D.K. Sahu
29/6/2016

(D.K. Sahu)

(Under Secretary to the Govt. of India)

Copy forwarded for information and necessary action to:

1. Director, FW/State EPIO of all concerned State Governments.
2. Accountant Generals of concerned States.
3. Director General of Audit, Central Revenues, I.P Estate, New Delhi.
4. Pay and Accounts Office (Sect.), M/o H&FW, New Delhi.
5. Under Secretary (NHM) Finance, M/o H&FW, New Delhi.
6. Finance-I Desk/ US Budget FW (NHM).
7. Supply Section/ NHM/AO DC Division/FMG.
8. Adjustment Sanction folder.

D.K. Sahu
29/6/2016

(D.K. Sahu)

(Under Secretary to the Govt. of India)

T- 13020/09/2016-Imm (2)
Government of India
Ministry of Health & Family Welfare
Immunization Division

Nirman Bhawan, New Delhi

Dated: 29 June, 2016

To,

The Principal Accounts Office, (Compilation Section, 5th Floor)
 Ministry of Health & Family Welfare,
 Nirman Bhawan, New Delhi

Subject: Family Welfare Programme- Sanction for Adjustment of Supply of OPV Vaccine under Pulse Polio Immunization Programme during 2016-17- **Scheduled Tribe category**

Sir,

I am directed to convey the sanction of the President to the adjustment of cost of the Supply of OPV in kind worth **Rs. 15,04,10,000/- (Rupees Fifteen crore four lakh and ten thousand only)** made to the following State Governments for Pulse Polio rounds:

Pulse Polio NIDs & SNIDs		
S.no	States	Value (in lakh Rs.)
3601		ST
1	Jammu & Kashmir	17.75
2	Rajasthan	114.76
3	Uttarakhand	2.10
4	Jharkhand	1205.73
5	Goa	1.05
6	Gujarat	41.76
7	Uttar Pradesh	46.59
8	Odisha	74.36
Total		1504.10

2. Further the adjustment from the non- plan will be made as under:

Code No.	Description of Sub- Heads	Amount in Lakh (₹)
2211 (Non - Plan) Family Welfare (Major Head) Demand No. 42, 2016-17		
00.001	Direction & Administration	
08	NRHM - RCH - Flexible Pool	
08.02	Pulse Polio Immunization Programme- GC	
08.02.70	Deduct Recovery	1504.10

To

3601 (Plan)	Grant-in-Aid to State Govt. (Major Head)	(in lakh Rs)
02.796	Scheduled Tribe - Sub Plan (Minor Head)	
34	Family welfare - Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Program, Pulse Polio Immunization Programme etc.- GC	
34.09.31	Grants-in-Aid - General	1504.10

(Under Secretary to the Govt. of India)

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3. The account of the grantee institute/ organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisional of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts office of the Ministry, whenever the institution or organization is called upon to do so.
4. This sanction issues with the concurrence of Finance Division vide Dy. No. C- 823 dated 22nd June, 2016.

Yours faithfully,

Sahu
29/6/16

(D.K. Sahu)

(Under Secretary to the Govt. of India)

Copy forwarded for information and necessary action to:

1. Director, FW/State EPIO of all concerned State Governments.
2. Accountant Generals of concerned States.
3. Director General of Audit, Central Revenues, I.P Estate, New Delhi.
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5. Under Secretary (NHM) Finance, M/o H&FW, New Delhi.
6. Finance-I Desk/ US Budget FW (NHM).
7. Supply Section/ NHM/AO DC Division/FMG.
8. Adjustment Sanction folder.

Sahu
29/6/16

(D.K. Sahu)

(Under Secretary to the Govt. of India)

T- 13020/09/2016-Imm (3)
Government of India
Ministry of Health & Family Welfare
Immunization Division

Nirman Bhawan, New Delhi
Dated: 29 June, 2016

To,

The Principal Accounts Office, (Compilation Section, 5th Floor)
Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi

Subject: Family Welfare Programme- Sanction for Adjustment of Supply of OPV Vaccine under Pulse Polio Immunization Programme during 2016-17- **General category**

Sir,

I am directed to convey the sanction of the President to the adjustment of cost of the Supply of OPV in kind worth **Rs. 1,19,31,32,000/- (Rupees Hundred and nineteen crore thirty one lakh thirty two thousand only)** made to the following State Governments for Pulse Polio rounds:

Pulse Polio NIDs & SNIDs		
S.no	States	Value (in lakh Rs.)
3601		Gen
1	Jammu & Kashmir	120.31
2	Rajasthan	584.78
3	Uttarakhand	57.04
4	Jharkhand	2838.82
5	Goa	9.04
6	Gujarat	222.28
7	Uttar Pradesh	6435.68
8	Odisha	195.32
9	West Bengal	1207.50
10	Punjab	98.46
11	Haryana	162.09
Total		11931.32

2. Further the adjustment from the non- plan will be made as under:

Code No.	Description of Sub- Heads	Amount in Lakh (₹)
2211 (Non - Plan) Family Welfare (Major Head) Demand No. 42, 2016-17		
00.001	Direction & Administration	
08	NRHM - RCH - Flexible Pool	
08.02	Pulse Polio Immunization Programme- GC	
08.02.70	Deduct Recovery	11931.32

To

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)		(in lakh Rs)
02	Grants to State Plan Scheme (Sub Major Head)	
02.246	Family welfare - Reproductive & Child Head (Minor Head)	
01.07	RCH Flexible Pool - Routine Immunization Program, Pulse Polio Immunization Programme etc.- GC	
01.07.31	Grand-in-Aid - General	11931.32

(Under Secretary to the Govt. of India)

Sd/-
29/6/16

3. The account of the grantee institute/ organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisional of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts office of the Ministry, whenever the institution or organization is called upon to do so.
4. This sanction issues with the concurrence of Finance Division vide Dy. No. C- 823 dated 22nd June, 2016.

Yours faithfully,

D.K. Sahu
29/6/2016

(D.K. Sahu)

(Under Secretary to the Govt. of India)

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8. Adjustment Sanction folder.

D.K. Sahu
29/6/2016

(D.K. Sahu)

(Under Secretary to the Govt. of India)

T- 13020/09/2016-Imm (4)
Government of India
Ministry of Health & Family Welfare
Immunization Division

Nirman Bhawan, New Delhi

Dated: 29 June, 2016

To,

The Principal Accounts Office, (Compilation Section, 5th Floor)
Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi

Subject: Family Welfare Programme- Sanction for Adjustment of Supply of OPV Vaccine under Pulse Polio Immunization Programme during 2016-17- UT without legislature- **General category**

Sir,

I am directed to convey the sanction of the President to the adjustment of cost of the Supply of OPV in kind worth **Rs. 6,12,000/- (Rupees Six lakh twelve thousand only)** made to the following Union Territories for Pulse Polio rounds:

UT without legislature		Value (in lakh Rs.)
1	Lakshadweep	0.44
2	Dadra & Nagar Haveli	3.48
3	Daman & Diu	2.20
Total		6.12

2. Further the adjustment from the non- plan will be made as under:

Code No.	Description of Sub- Heads	Amount in Lakh (₹)
2211 (Non - Plan) Family Welfare (Major Head) Demand No. 42, 2016-17		
00.001	Direction & Administration	
08	NRHM - RCH - Flexible Pool	
08.02	Pulse Polio Immunization Programme- GC	
08.02.70	Deduct Recovery	6.12

To

2211 Family Welfare (Major Head)		(In Lakh Rs)
00109	Reproductive and Child Health Programme (Minor Head)	
1214	RCH Flexible Pool-Routine Immunization Programme, Pulse Polio Immunization Programme etc.- GC	
121450	Other Charges	
Total		6.12

(Under Secretary to the Govt. of India)

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